

RESOLUTION NO. 1886

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUMBIA FALLS, MONTANA, AMENDING FUNDS AND BUDGETARY LINE-ITEM APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2023 TO ACCOUNT FOR THE ADDITION OF THE PAID FIREFIGHTERS

WHEREAS, the City Council adopted the 2022-2023 Fiscal Year Budget on September 6, 2022 with the adoption of Resolution 1883; and

WHEREAS, the City Council considered the paid firefighter positions during the 2022-23 FY Public Hearings on the budget and the Council postponed adopting a final budget for the planned paid firefighters until the City was notified on whether or not the City would be awarded a 2021 SAFER Grant to fund the paid firefighters for three years; and

WHEREAS, the City Council has the authority to amend the budget, and

WHEREAS, the City Council, upon receiving notice that the City was not awarded a SAFER Grant, now wishes to adopt an amended budget for the paid firefighter positions and related costs from the reserved funds in the Resort Tax Fund 2100 and the additional contribution from the Columbia Falls Rural Fire District.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBIA FALLS, MONTANA AS FOLLOWS:

Section One: The City Council hereby appropriates the Resort Tax Funds held in reserve for the Fire Department and anticipates the additional contribution planned by the Columbia Falls Rural Fire District to fund the planned paid firefighter positions during the 2022-2023 Fiscal Year as detailed on Exhibit A.

Section Two: The City Council hereby authorizes the City Finance Director to make the itemized fund and line-item amendments for the 2022-23 fiscal year as detailed on Exhibit A.

Section Three: This Resolution shall become effective immediately upon its passage and approval by the City Council.

PASSED AND ADOPTED BY THE CITY COUNCIL OF COLUMBIA FALLS, MONTANA THIS 19th DAY OF DECEMBER, 2022, THE COUNCIL VOTING AS FOLLOWS:

AYES: Robinson, Fisher, Hamilton, Lovering, Piper, and Barnhart

NOES: None

ABSENT: Shepard

City Clerk

APPROVED BY THE MAYOR OF COLUMBIA FALLS, MONTANA THIS 19th DAY OF DECEMBER, 2022.

Mayor

ATTEST:

City Clerk

Exhibit A

Fund 1000 - General Fund

Description	Amended Revenues and Expenditures	Addition
REVENUE:	Special Fire Protection(CFRFD)	\$ 47,637.00 1000-342020
	State on Behalf - Fire 32.61%	\$ 29,224.00 1000-336020
	Transfer In (from Resort Tax Fund)	\$ 99,834.00 1000-383000
		\$ 176,695.00
EXPENDITURES:	Salary/Wages	\$ 89,616.00 1000-420400-110
	Overtime	\$ 5,616.00 1000-420400-120
	Employer Costs	\$ 21,567.00 1000-420400-140
	State Contribution - FURS	\$ 29,224.00 1000-420400-146
	Health Insurance	\$ 27,552.00 1000-420400-180
	Other Purchased Services	\$ 3,120.00 1000-420400-390
		\$ 176,695.00

Fund 2100 Resort Tax Fund

Expenditures:	Transfer Out (to General for Fire) (Balance in Reserve for Fire Dept = \$92,166)	\$ 99,834.00 2100-521000-820
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