

RESOLUTION NO. 1892

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUMBIA FALLS, MONTANA, AMENDING FUNDS AND BUDGETARY LINE-ITEM APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2023 TO ACCOUNT FOR UNANTICIPATED AND ADDITIONAL EXPENSES

WHEREAS, the City Council adopted the 2022-2023 Fiscal Year Budget on September 6, 2022 with the adoption of Resolution 1883; and

WHEREAS, the City Council reserved funds for public safety in the Resort Tax Fund; and

WHEREAS, the City Council has the authority to amend the budget, and

WHEREAS, the Fire Chief, with the concurrence of the City Manager, is now requesting the use of a portion of the reserved funds in the Resort Tax Fund 2100 to pay for major unanticipated vehicle repair costs and for additional training.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBIA FALLS, MONTANA AS FOLLOWS:

Section One: The City Council hereby appropriates \$25,000 of the Resort Tax Funds held in reserve for the Fire Department for major vehicle repairs in the amount of \$18,000 and additional training costs in the amount of \$7,000.

Section Two: The City Council hereby authorizes the City Finance Director to make the itemized fund and line-item amendments for the 2022-23 fiscal year as detailed on Exhibit A.

Section Three: This Resolution shall become effective immediately upon its passage and approval by the City Council.

PASSED AND ADOPTED BY THE CITY COUNCIL OF COLUMBIA FALLS, MONTANA THIS 6th DAY OF FEBRUARY, 2023, THE COUNCIL VOTING AS FOLLOWS:

AYES: Lovering, Piper, Robinson, Fisher, Hamilton and Barnhart

NOES: None

ABSENT: Shepard

City Clerk

APPROVED BY THE MAYOR OF COLUMBIA FALLS, MONTANA THIS 6TH DAY OF FEBRUARY, 2023.

Mayor

ATTEST:

City Clerk

Exhibit A

Fund 1000 - General Fund

Description	Amended Revenues and Expenditures	Addition
REVENUE:	Transfer In (from Resort Tax Fund)	\$ 25,000.00 1000-383000
		\$ 25,000.00
EXPENDITURES:	Vehicle Maintenance & Repair	\$ 18,000.00 1000-420400-361
	Training	\$ 7,000.00 1000-420400-380
		\$ 25,000.00

Fund 2100 Resort Tax Fund

Expenditures:	Transfer Out (to General for Fire) (Balance in Reserve for Fire Dept = \$67,166)	\$ 25,000.00 2100-521000-820
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Exhibit A

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Fund 2100 Resort Tax Fund

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